

**Davis ATC: Final Agreed Upon Performance Levels, 2016 - 2017 Negotiations (Postsecondary)**

Core Indicator	Measurement Definition	Measurement Approach	Negotiated Baseline Davis ATC	Year 1	Year 2	a	a	b	b	b	b	b
				(FY 2008) (7/1/07-6/30/08)	(FY 2009) (7/1/08-6/30/09)	Year 3 (FY 2010) (7/1/09-6/30/10)	Year 4 (FY 2011) (7/1/10-6/30/11)	Year 5 (FY 2012) (7/1/11-6/30/12)	Year 6 (FY 2013) (7/1/12-6/30/13)	Year 7 (FY 2014) (7/1/13-6/30/14)	Year 8 (FY 2015) (7/1/14-6/30/15)	Year 9 (FY 2016) (7/1/15-6/30/16)
<b>1P1 Technical Skill Attainment 113(b)(2)(B)(i)</b>	<b>Numerator:</b> Numerator (Num): Number of concentrators who passed technical skill assessments that are aligned with industry-recognized standards or State Licensure.	Local Admin. Records (AY: 16-17, 15-16 14-15, 13-14 12-13, 11-12 10-11, 09-10 08-09, 07-08)	<b>36.67%</b>	L:	L:	L:	L:	L:	L:	L:	L:	L:
				N/A	37.40%	27.23%	27.51%	45.77%	46.23%	46.69%	47.15%	47.63%
	<b>Denominator:</b> Denominator (Den): Number of concentrators attempting to pass industry skill assessments or State Licensure exams.	State Admin. Records (AY: 16-17, 15-16 14-15, 13-14 12-13, 11-12 10-11, 09-10 08-09, 07-08)		A: 16.73%	A: 22.68%	A: 96.53%	A: 73.64%	A: 74.76%	A: 91.67%	A: 76.82%	A: 78.94%	A: 85%
<b>2P1 Credential, Certificate, or Degree 113(b)(2)(B)(i)</b>	<b>Numerator:</b> Numerator (Num): Number of concentrators who received a certificate or a degree during the reporting year. (Who didn't enroll in a postsecondary institution the following reporting year.)	Local Admin. Records (AY: 16-17, 15-16 14-15, 13-14 12-13, 11-12 10-11, 09-10 08-09, 07-08)	<b>75.70%</b>	L:	L:	L:	L:	L:	L:	L:	L:	L:
				N/A	77.22%	47.11%	47.58%	74.07%	74.81%	75.26%	76.00%	76.77%
	<b>Denominator:</b> Denominator (Den): Number of concentrators who left PS education during the reporting year. (Who didn't enroll in a postsecondary institution the following reporting year.)	State Admin. Records (AY: 16-17, 15-16 14-15, 13-14 12-13, 11-12 10-11, 09-10 08-09, 07-08)		A: 16.67%	A: 99.44%	A: 74.39%	A: 60.61%	A: 51.42%	A: 74.51% (met 90%)	A: 77.43%	A: 87%	A: 89.27%
<b>3P1</b>	<b>Numerator:</b>	Local Admin.	<b>43.75%</b>	L:	L:	L:	L:	L:	L:	L:	L:	L:

<b>Student Retention or Transfer 113(b)(2)(B)(i) ii)</b>	<p>Numerator (Num): Number of concentrators who remained enrolled in their original PS institution or transferred to another 2 or four-year PS institution during the reporting year and who were enrolled in PS education in the fall of the previous reporting year.</p> <p>(Who didn't complete a postsecondary program the prior reporting year.) (1-year program to 1-year program; 1-year program to 2-year program; 2-year to 2-year; 2-year to 4-year)</p> <p><b>Denominator:</b></p> <p>Denominator (Den): Number of concentrators who were enrolled in PS education in the fall of the previous reporting year and who did not earn a certificate, or a degree in the previous reporting year.</p> <p>(Who didn't complete a postsecondary program the prior reporting year.)</p>	<p>Records (AY: 16-17, 15-16 14-15, 13-14 12-13, 11-12 10-11, 09-10 08-09, 07-08)</p> <p>State Admin. Records (AY: 16-17, 15-16 14-15, 13-14 12-13, 11-12 10-11, 09-10 08-09, 07-08)</p>	<p>N/A</p>	<p>44.63%</p> <p>A: 50.58%</p>	<p>48.11%</p> <p>A: 42.86% (met 90%)</p>	<p>48.59%</p> <p>A: 16.67%</p>	<p>17.00%</p> <p>A: 67.13%</p>	<p>17.17%</p> <p>A: 61.55%</p>	<p>25.00%<sup>g</sup></p> <p>A: 65.12%</p>	<p>25.25%</p> <p>A: 56.93%</p>	<p>25.5%</p> <p>A: 82.56%</p>	<p>25.5%</p> <p>A: 75.73%</p>
<b>4P1 Student Placement 113(b)(2)(B)(i) v) (Data used for Perkins IV are from previous year.)</b>	<p><b>Numerator:</b></p> <p>Numerator (Num): Number of concentrators who were placed in employment, military service or apprenticeship programs, during second quarter following the program year in which they left PS education (Oct 1 – Dec 31).</p> <p><b>Denominator:</b></p> <p>Denominator (Den): Number of concentrators with SSN who left PS education during the reporting year.</p>	<p>Local Admin. 73.88%</p> <p>Records (AY: 16-17, 15-16 14-15, 13-14 12-13, 11-12 10-11, 09-10 08-09, 07-08)</p> <p>State Admin. Records (AY: 16-17, 15-16 14-15, 13-14 12-13, 11-12 10-11, 09-10 08-09, 07-08)</p>	<p>L: N/A</p> <p>A: 70.81%</p>	<p>L: 75.36%</p> <p>A: 71.54% (met 90%)</p>	<p>L: 73.80%</p> <p>A: 19.26%</p>	<p>L: 74.54%</p> <p>A: 60.18%</p>	<p>L: 54.93%</p> <p>A: 64.83%</p>	<p>L: 55.48%</p> <p>A: 35.48%</p>	<p>L: 54.03%</p> <p>A: 36.14%</p>	<p>L: 45.94%<sup>c</sup></p> <p>A: 41.72% (met 90%)</p>	<p>L: 46.4%</p> <p>A: 40.57%</p>	<p>L: 46.4%</p> <p>A: 40.57%</p>
<b>5P1</b>	<p><b>Numerator:</b></p>	<p>Local Admin. 15.02%</p>	<p>L:</p>	<p>L:</p>	<p>L:</p>	<p>L:</p>	<p>L:</p>	<p>L:</p>	<p>L:</p>	<p>L:</p>	<p>L:</p>	<p>L:</p>

<b>Non-traditional Participation 113(b)(2)(B)(v)</b>	Numerator (Num): Number of participants from underrepresented gender groups who participated in a program that leads to employment in non-trad fields during the reporting year.	Records (AY: 16-17, 15-16 14-15, 13-14 12-13, 11-12 10-11, 09-10 08-09, 07-08)	N/A	15.33%	15.77%	14.21% c	13.70%	13.84%	21.14% g	17.10% c	16.18% c	
	<b>Denominator:</b> Denominator (Den): Number of participants who participated in program that leads to employment in non-trad fields during the reporting year.	State Admin. Records (AY: 16-17, 15-16 14-15, 13-14 12-13, 11-12 10-11, 09-10 08-09, 07-08)	A: 15.89%	A: 11.71%	A: 12.7%	A: 15.85%	A: 16.04%	A: 17.17%	A: 16.96%	A: 13.94%	A: 14.25%	
<b>5P2 Non-traditional Completion 113(b)(2)(B)(v)</b>	<b>Numerator:</b> Numerator (Num): Number of concentrators from underrepresented gender groups who completed a program that leads to employment in non-trad fields during the reporting year.	Local Admin. Records (AY: 16-17, 15-16 14-15, 13-14 12-13, 11-12 10-11, 09-10 08-09, 07-08)	16.56%	L: N/A	L: 16.89%	L: 13.82%	L: 13.95%	L: 14.51%	L: 14.66%	L: 19.00% g	L: 19.19%	L: 19.38%
	<b>Denominator:</b> Denominator (Den): Number of concentrators who completed a program that leads to employment in non-trad fields during the reporting year.	State Admin. Records (AY: 16-17, 15-16 14-15, 13-14 12-13, 11-12 10-11, 09-10 08-09, 07-08)	A: 10.53%	A: 11.79%	A: 16.67%	A: 22.68%	A: 18.4%	A: 23.37%	A: 21.54%	A: 19.24%	A: 18.3% (met 90%)	

a: FY10 & FY11 targets are based on a two-year average of actual levels ('07 & '08) + an 1% annual increase.

b: FY12, FY13, & FY14 targets are based on a three-year average of actual levels ('08, '09, & '10 for FY12; '09, '10, & '11 for FY13; '10, '11, & '12 for FY14) + an 1% annual increase.

c: indicates institution's negotiated/accepted target.

d: indicates USOE reduced target to least of 3-year average ('07-'10), '10 actual, or '11 target due to 90%+ respectively; or increased it due to 0% '10 actual.

e: indicates revision/amendment after submission of results to LEAs/OCTAE/EdFacts.

f: indicates an 1% increase from prior year's negotiated/accepted target.

g: forced to either the Utah target or a more attainable minimum target, as former target/actual was too low.

<b>b</b>
<b>Year 10</b>
<b>(FY 2017)</b>
<b>(7/1/16-6/30/17)</b>
<b>L:</b> <b>48.11%</b>
<b>L:</b> <b>77.54%</b>
<b>L:</b>

**25.76%**

**L:**  
**46.86%**

**L:**

**16.34%**

**L:  
19.58%**